

PURPOSE

To submit a QUATERLY report to the Director Engineering Services and Council regarding the current projects/works and or assignments undertaken by the Project Management Unit for the 2023/2024 financial year.

BACKGROUND

This report only comments on the active projects for the term July 2023 – September 2023.

QUATERLY REPORT: CAPITAL PROJECTS 2023-2024 BOOKYEAR

Project Details & Progress

- ❖ **Tender 61/2022 Construction repairs to Hofmeyer Hall, Montagu by an experienced contractor with heritage experience**



Contractor: Tender 61/2022 awarded to Batsini (Pty) Ltd
Value: R 991 989.01 (vat inclusive)
Location: Montagu
Commencement date: 02 March 2023
Practical Completion: 30 June 2023
Latent defects liability period: 120 Days
Final Completion: 28 October 2023

Project finalised. Close-out report submitted to Western Cape Heritage on 31st August 2023. Retention period ends on 28th October 2023.

- ❖ **Tender 43/2022 Construction of Fire Station, Robertson**



Contractor: Tender 43/2022 awarded to The Construction Company PTY LTD
Tender Value: R17 087 748.31 VAT incl.
Location: Church Str, Robertson
Commencement date: 05 April 2023
Tender estimated completion date: Dec 2023
Scope of works:

- Watch room / reception
- Station Commander Office
- Shift Commander Office and sleeping quarters
- Boardroom
- Kitchen facilities
- Sleeping quarters for 12 for 12 persons
- Ablution facilities
- 3 x Storerooms
- Recreation room and conference area
- Machine bay for 6 fire engines
- **Parade area**

Superstructure 85% completed. Machine bay structural steel delivered to site and will be erected in first week of October. Entrance and exit roads 60% complete. Stabilising of machine bay 100% complete. Contractor behind on schedule but has plans to mitigate delays.

R11 777 909.54 of the budget has been spend till end September 2023.

<p>❖ T41/2022 Upgrade of Waste-Water Treatment Works – Robertson</p> 	<p>Multiyear Project</p> <p>Contractor: T41/2023 awarded to Hiload Inyanga Construction Company (Pty) Ltd. Value: R100 124 052.65 (vat inclusive) Location: Robertson Commencement date: 18 January 2023 Estimated completion date: 20 October 2025</p> <p>Scope of works: New process line with an estimated increase in capacity of 5ML/d and includes the following:</p> <ul style="list-style-type: none"> • New inlet works • New bio-reactor • New clarifier • New sludge dewatering facility • Office facility • High Spec perimeter fencing <p><i>Construction work on inlet works, bio-reactor and clarifier are on programme. It is the intention of this department that 70% of MIG funding will be spent by December 2023 to put the Langeberg Municipality in contention to possibly receive additional funding which will intern claw-back on expected completion date.</i></p> <p>R 26 949 979.19 Expenditure</p>
<p>❖ T37/2022 – Construction of New MRF – Ashton</p> 	<p>Roll-over book-year project</p> <p>Contractor: T37/2022 awarded to Hiload Inyanga Construction (Pty)Ltd Value: R19 022 223.06 (vat inclusive) Location: Ashton Commencement date: 13 January 2023 Estimated completion date: 12 September 2023.</p> <p>Scope of works:</p> <ul style="list-style-type: none"> • New MRF building with mechanical equipment for the sorting of recyclables. • Office area • New ablution buildings including shower facilities • Paved external area • New underroof bales building for the safe storage of perishable goods • New high spec perimeter fencing <p><i>Project is schedule for completion in September / October 2023. Mechanical machinery to begin being installed end August 2023.</i></p> <p>R2 500 000.00 Expenditure</p>
<p>❖ T83/2022 –Design of Sewer Network – Louisiana – Bonnievale</p>	<p><i>Detailed design and tender document complete, await further instruction from the service provider as to when to proceed with the advertisement.</i></p>

Recommendation / Aanbeveling

That the report be noted. / Voorgelê vir kennisname.