

DIRECTORATE: ENGINEERING SERVICES: MONTHLY REPORT - P.M.U DEPARTMENT AS AT END JULY 2022 (9/2/1/5)
(MANAGER: PMU)

PURPOSE

To submit a report to the Director Engineering Services and Council regarding the current projects/works and or assignments undertaken by the Project Management Unit for the 2021/2022 financial year.

BACKGROUND

The PMU department is currently actively undertaking the following projects (whether capital or operational) for various departments within the Langeberg Municipality.

See status report on all active projects by the Project Management Department for the month of July 2022. This report also indicates the status quo on all MIG/MIS projects and applications accordingly.

MIG/MIS PROJECTS

Project Details	<i>Project Cycle Status and Progress</i>	Mid Term Status – (In-put)	Final Phase Status (Out-put)
MUNICIPAL INFRASTRUCTURE GRANT <ul style="list-style-type: none">T60/2021 3ML Reservoir, Pipeline and Related Pipework	<i>Projects for 2022/2023 have been appraised and approved.</i>	*Floor Panels and wall lifts at 100% completion. Columns at 30%. By-pass line 100% and Gravity Main line at 90%. * Base-Walls in Watermeter Chambers 100% completed. Excavation on the new pumpline at 60%. Installation at 60% and Re-instatement at 25%. Pumpstation base shutters and base re-inforcing plus concrete 100% completed.	

CAPITAL PROJECTS 2022-2023 BOOKYEAR

Project Details	<i>Project Cycle Status and Progress</i>	Mid Term Status – (In-put)	Final Phase Status (Output)
<ul style="list-style-type: none"> ❖ ASLA WSIG – Bulk Services 	<p>Site meeting held with Implementing Agent – Boekenhoutskloof and Mandela Square Montagu Bulk Service</p>	<p>Mandela Square has been handed over to the Contractor and we still await the outcome of the 24G application for Boekenhoutskloof.</p> <p>Construction at Mandala Square will commence in January 2022 and works are expected to be completed in March 2022.</p> <p>24G needs finalisation for Boekenhoudtskloof with possible fine being paid</p> <p>Mandela Square has achieved practical completion.</p> <p>24G has been finalised, Boekenhoudtskloof to commence in April 2022.</p> <p>Boekenhoudtskloof progressing on programme</p>	<p>Practical completion achieved for Mandela Square.</p> <p>90% completion achieved till date for Boekenhoudtskloof.</p>
<ul style="list-style-type: none"> ❖ ASLA – Housing Top Structures ERF 136, Robertson 	<p>Construction of 172 new houses as per detailed designs</p>	<p>172 foundations complete 172 floors complete 172 tops/walls complete 172 roofs complete</p>	<p>113 units hand-over to beneficiaries.</p>
<ul style="list-style-type: none"> ❖ T27/2021 – Provision of Architectural Services – New Fire Station Precinct - Robertson 	<p>Tender report submitted to BAC, await outcome and appeals period.</p>	<p>Tender awarded to TUSK CONSTRUCTION SUPPORT SERVICES (PTY) LTD. Detailed designs are being undertaken and should be completed towards the end of October 2021 Await the final designs and council approval</p> <p>Plans and supporting documents have been submitted to the Building Control Office.</p>	<p>Tender document and tender drawings / details and schedules have been received and a call for construction tenders will be called in September 2022 as this is a multi-year tender which will span two financial years</p>

		Approved plans received. It is anticipated that the construction tender will be advertised in August 2022.	
❖ Tender 39/2021: Professional Engineering Services: Development of Ashton Silo's Cemetery Expansion	PSP Complete.	Design and tender completed	PSP portion now works complete
❖ T55/21 Professional Services: Design and Related Services – Bonnievale Telemetry System / Supervisory Control and Data Acquisition (Scada) System	<i>BSC held on 20th September 2021 Advertised on 23 September 2021 and closing on 15 October 2021. Technical evaluation report submitted to BEC on 26 October 2021 Service provider appointed and design underway.</i>	Awarded to IX consulting engineers and further project managed by Civil Engineering department	Tender has been re-advertised
❖ T56/21 Professional Engineering Services, Design and Implementation of Upgrades to Informal Trading Areas	<i>BSC held on 20th September 2021. Tender to be advertised 02 October 2021. Tender closed on 22 October 2021, await compliant documents from the BEC for the technical evaluation.</i>	UDS AFRICA appointed, kick off meeting held designs to be completed by end February 2022 Meeting with all role players was held on 08 February 2022. Designs will be received in 1 st week of March. Designs are being finalised and will be presented in the first week of April 2022	Construction tender advertised
❖ Q02/2022 Pre-Fabricated Steel Catwalk, Bonnievale Water Works	<i>Advertised on 11 February 2022</i>	Clarifications meeting held on 18 February 2022. Tender closed on 25 February 2022. Only 1 tender received and offer above the R200 000.00 quotation threshold.	To be re-advertised with reduced scope of works.
❖ Q15/2022 Replace Malva Street No2 MS – Langeberg Municipality Electrical Department, Robertson	<i>Await BSC from Municipal Manager office</i>	Specifications and BOQ complete and will be submitted to the BSC for approval once BSC have been formulated.	To be removed from this list as project managed by the electrical engineering services
❖ Q16/2022 Replace Watsonia RMU Langeberg Municipality	<i>Await BSC from Municipal Manager office</i>	Specifications and BOQ complete and will be submitted to the BSC for approval once BSC have been formulated.	To be removed from this list as project managed by the electrical engineering services

Electrical Department, Robertson			
❖ Q17/2022 Replace Denne Avenue RMU Langeberg Municipality Electrical Department, Robertson	<i>Await BSC from Municipal Manager office</i>	Specifications and BOQ complete and will be submitted to the BSC for approval once BSC have been formulated.	To be removed from this list as project managed by the electrical engineering services
❖ Q18/2022 Install 95mm Electrical Cable – from Reits to White Street, Robertson - Langeberg Municipality Electrical Department, Robertson	<i>Await BSC from Municipal Manager office</i>	Specifications and BOQ complete and will be submitted to the BSC for approval once BSC have been formulated.	To be removed from this list as project managed by the electrical engineering services
❖ Q49/2021 Provision of occupational health and safety services (client agent), New Fire Station, Robertson			Quotation not awarded due to offers exceeding R200 000.00 threshold. Scope to be amended and advertised as Q62/2021
❖ Q62/2021 Provision of occupational health and safety services (client agent), New Fire Station, Robertson	<i>Advertised on 21 January 2022</i>	Closed 04 February 2022 Report submitted to BEC on 21 February 2022. Await BAC outcome Awarded to Phayona SHE Consultants OHS specifications received and included in construction tender	
❖ Tender - Refurbishment of cloakrooms, van Zyl Street Sports grounds	<i>Detailed specifications submitted to the Community Services Directorate on 15 November 2021.</i>	To date no BSC has taken place and the PMU department awaits further instruction from the Manager Community Facilities. Await BAC outcome	Tender not awarded due to insufficient funds
❖ T74/2021 Construction and Renovations – Robertson Traffic Offices, Langeberg Municipality	<i>Advertised on 11 February 2022</i>	Tender closes 04 March 2022 Report submitted to BAC on 24 March 2022 await outcome of BAC Works commenced 23 May 2022 and is estimated to be completed in August 2022 Contractor on Programme and two claims have been certified	
❖ Tender 34/2022 Construction and Development of Ashton	<i>See T27/2021</i>	Construction tender will be called once design and tender document finalised – estimated mid-April 2022	

<p>Silo's Cemetery Expansion, Phase 1</p>		<p>Tender advertised and closed on 20 May 2022. Await the tender documents from the BEC for report</p> <p>Tender report submitted to BEC and should serve before BAC on 05 August 2022</p>	
<p>❖ T09/2022 Resurfacing of Netball Courts, Langeberg Municipality</p>	<p><i>Detailed specifications and pricing schedule submitted to the Manager Community Facilities on 09 February 2022.</i></p>	<p>Await BSC outcome</p> <p>Tender to be advertised on 08 April 2022</p> <p>Tender advertised and closed on 08 April 2022 and the tender has been awarded to RMA BATSINI JV and is within the appeals period.</p> <p>Tender awarded await order from user department</p>	

OPERATIONAL PROJECTS 2022-2023 BOOKYEAR

Project Details	Project Cycle Status and Progress	Mid Term Status – (In-put)	Final Phase Status (Output)
<ul style="list-style-type: none"> ❖ Q39/2021 – Appointment of a suitably qualified architectural professional with sufficient heritage experience 	<p><i>Advertised on 03 September 2021</i> <i>Closed 17 September 2021</i> <i>Report submitted to the BEC on 28 September 2021.</i> <i>BEC report served at BAC on 29 October 2021</i> <i>Award made and within the 21 day appeals period</i></p>	<p>Architect appointed and detailed survey undertaken by the professional service provider. Detailed plans and report are expected by early February 2022. Initial reports received final report and specifications expected mid-February 2022</p> <p>Final report received and submitted to the Director Community Services and Manager Community Facilities for commentary. Report submitted to Heritage Western Cape and they have approved the proposed plan and specifications.</p>	<p>Final report received and submitted to the Director Community Services and Manager Community Facilities for commentary. Report submitted to Heritage Western Cape and they have approved the proposed plan and specifications.</p> <p>Construction tender for the replacement of the roof and other remedial action to be advertised in August 2022</p>
<ul style="list-style-type: none"> ❖ T57/21 Supply and Delivery of Transformers, Large Frame Circuit Breakers, Maximum Demand Meters and 3 Phase 4 Wire Meters 	<p><i>Advertised on 02 October 2021. Tender closed 29 October 2021.</i></p>	<p>Technical evaluation underway.</p> <p>Award made and currently in 21day appeals period</p> <p>No appeals and tender awarded – Stores and Electrical department to place orders when required</p>	<p>Tender awarded – Stores and Electrical department to place orders when required</p>
<ul style="list-style-type: none"> ❖ T61/2021 Supply And Delivery of Combined Nec/Ner/Aux Transformer, Langeberg Municipality 	<p><i>Advertised 15 October 2021. Tender closed on 12 November 2021.</i> <i>Await compliant documents from the BEC</i></p>	<p>Report submitted to the BEC for consideration.</p> <p>Award made and currently in 21-day appeals period</p> <p>No appeals and tender awarded – Stores and Electrical department to place orders when required</p>	<p>Tender awarded – Stores and Electrical department to place orders when required.</p>

❖ Q10/2022 Painting of roof structure, Robertson Town Hall	<i>Detailed specifications submitted to BSC on 14 February 2022</i>	Await BSC outcome	Quotation not awarded on request of user department
❖ Tender 11/2022 Painting of Sunnyside, Zolani (Cape Access), Happy Valley and Bonnievale Libraries, Langeberg Municipality	<i>Await BSC compilation by MM office. Tender to be advertised on 6th May 2022. Closed on 27th May 2022.</i>	Await outcome from user department	

Recommendation / Aanbeveling

That the report be noted. / *Voorgelê vir kennisname.*

BOEKENHOUTSKLOOF - BONNIEVALE



3ML RESERVOIR - ROBERTSON

